



### AGENCY CAPACITY REPORT

AGENCY:  
CONTRACT #:

DATE PREPARED: \_\_\_\_/\_\_\_\_/\_\_\_\_  
Service Period From \_\_\_\_/\_\_\_\_/\_\_\_\_ To \_\_\_\_/\_\_\_\_/\_\_\_\_

Program	Payment Methodology	Covered Services <i>(add rows to each Payment Methodology as necessary)</i>	Proposed Rate	# Direct Service FTE Allocation	Service Capacity	Minimum Required Service Level	Operating Budget Allocation	
<b>Adult Mental Health</b>	Case Rate						\$ -	
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
	Capitated Rate							\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
	Fee For Services							\$ -
								\$ -
								\$ -
	Cost Reimbursement							\$ -
							\$ -	
<b>Children's Mental Health</b>	Case Rate						\$ -	
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
	Capitated Rate							\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
	Fee For Services							\$ -
								\$ -
								\$ -
	Cost Reimbursement							\$ -
							\$ -	

Program	Payment Methodology	Covered Services <i>(add rows to each Payment Methodology as necessary)</i>	Proposed Rate	# Direct Service FTE Allocation	Service Capacity	Minimum Required Service Level	Operating Budget Allocation	
Adult Substance Abuse	Case Rate						\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
	Capitated Rate							\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
	Fee For Services							\$ -
								\$ -
								\$ -
								\$ -
Cost Reimbursement							\$ -	
							\$ -	
							\$ -	
							\$ -	
Children's Substance Abuse	Case Rate						\$ -	
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
	Capitated Rate							\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
	Fee For Services							\$ -
								\$ -
								\$ -
								\$ -
Cost Reimbursement							\$ -	
							\$ -	
							\$ -	
							\$ -	